

Amber Wright

From: Barbara J Thomas <barbarat@family-values.org>
Sent: Friday, May 25, 2018 12:17 PM
To: Norman Shropshire
Cc: nbrwhc
Subject: Re: Annual Programmatic Reiew
Attachments: AtA Budget Revision REVISED 5 25 2018.pdf

Good Afternoon Mr. Stropshire,

Attached is the revised Budget Revision.

Thanks,
Ms. Barbara

Quoting Norman Shropshire <Norman.Shropshire.DCFS@la.gov>:

> Good afternoon,
>
> Sorry for the delay in my response. Please list each staff
> position and the dollar amount that will be moved from the fringe line
> for that position.
>
> What service month will this revision become effective?
>
>
> -----Original Message-----
> From: Barbara J Thomas <barbarat@family-values.org>
> Sent: Wednesday, May 16, 2018 8:13 PM
> To: James Vidacovich <James.Vidacovich.DCFS@LA.GOV>; Norman Shropshire
> <Norman.Shropshire.DCFS@LA.GOV>; Dora Thomas <Dora.Thomas.DCFS@LA.GOV>
> Cc: latoshai@fvri.org; crt854 <crt854@aol.com>; talishad
> <talishad@family-values.org>; michael@fvri.org; Dora
> Thomas <Dora.Thomas.DCFS@LA.GOV>
> Subject: Re: Annual Programmatic Reiew
>
>
> Here is my formal request for a budget revision.
>
> Thanks
> Barbara
>
>
> Quoting Barbara J Thomas <barbarat@family-values.org>:
>
>> Good Afternoon Mr. Vidacovich & Mr. Shropshire,
>>
>> Thank you for such a pleasant meeting! In keeping with our

>> discussion, there at a couple of things that we need to correct. To
>> that end, I would like your approval on the following.
>>
>> Auditor
>> The only category available in our budget to cover the increase in
>> cost for the auditor, which is mandated by the Legislative Auditor,
>> is in the fringe category. Can we get an approval to move the
>> \$2,500 from the Fringe category to the Professional Services category?
>>
>> Accounting/Bookkeeping
>> In the meeting it was stated that the accounting is being paid at
>> 100%, and we would like to clarify that this is being paid at a
>> percentage rate of 79%. The invoices submitted each month are noted
>> accordingly and being reimbursed in the amount of \$1,304.86 out of
>> the total of 1,646.57.
>>
>> Janitorial
>> Beginning with the April reimbursement, the janitorial services will
>> be reduced to 80% of the invoiced amount.
>>
>> Please let me know if you have questions or comments!
>>
>> Thanks,
>> Barbara
>>
>> --
>> Barbara J Thomas
>> Director, The Women's Help Center/LA Alliance For Life
>> 225-359-9001 O
>> 225-355-2742 F
>>
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>
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Barbara J Thomas
Director, The Women's Help Center/LA Alliance For Life
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